

# 24<sup>th</sup> Annual Rosalynn Carter Georgia Mental Health Forum

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Georgia Department of Behavioral Health & Developmental Disabilities

**BE D·B·H·D·D**

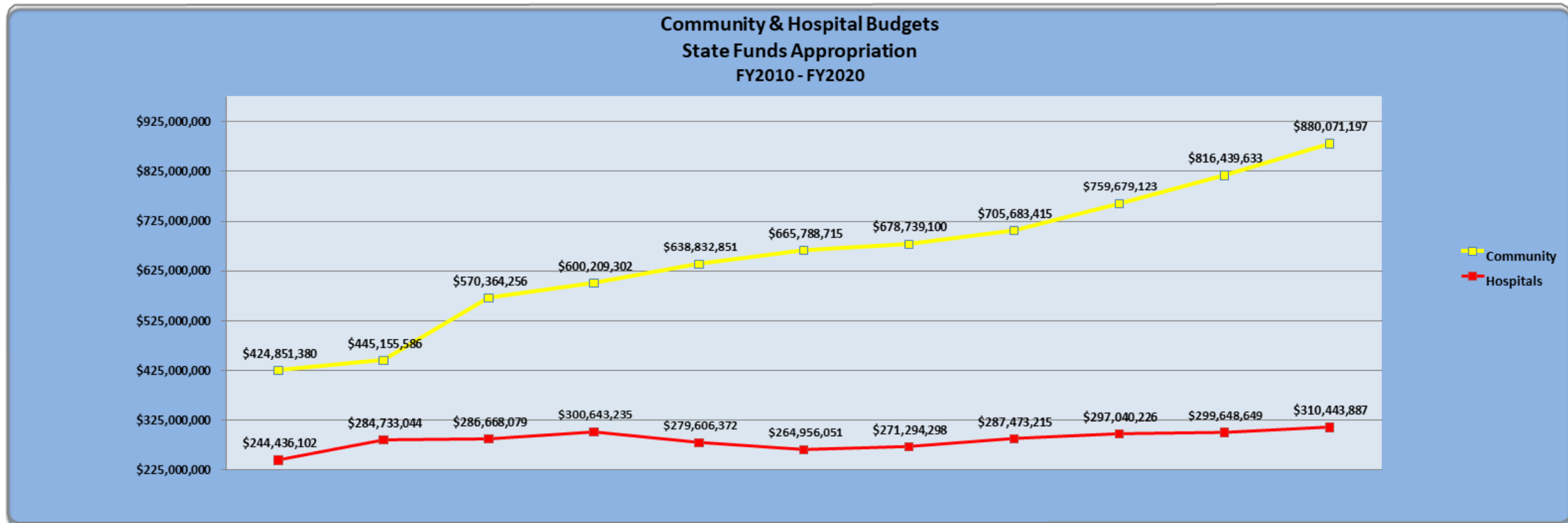
Judy Fitzgerald, Commissioner

May 10, 2019



# Community vs. Hospital Budgets (State Funds Appropriation — PRELIMINARY)

Community Hospitals	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation
	\$ 424,851,380	\$ 445,155,586	\$ 570,364,256	\$ 600,209,302	\$ 638,832,851	\$ 665,788,715	\$ 678,739,100	\$ 705,683,415	\$ 759,679,123	\$ 816,439,633	\$ 880,071,197
	\$ 244,436,102	\$ 284,733,044	\$ 286,668,079	\$ 300,643,235	\$ 279,606,372	\$ 264,956,051	\$ 271,294,298	\$ 287,473,215	\$ 297,040,226	\$ 299,648,649	\$ 310,443,887
<b>TOTAL</b>	<b>\$ 669,287,482</b>	<b>\$ 729,888,630</b>	<b>\$ 857,032,335</b>	<b>\$ 900,852,537</b>	<b>\$ 918,439,223</b>	<b>\$ 930,744,766</b>	<b>\$ 950,033,398</b>	<b>\$ 993,156,630</b>	<b>\$ 1,056,719,349</b>	<b>\$ 1,116,088,282</b>	<b>\$ 1,190,515,084</b>



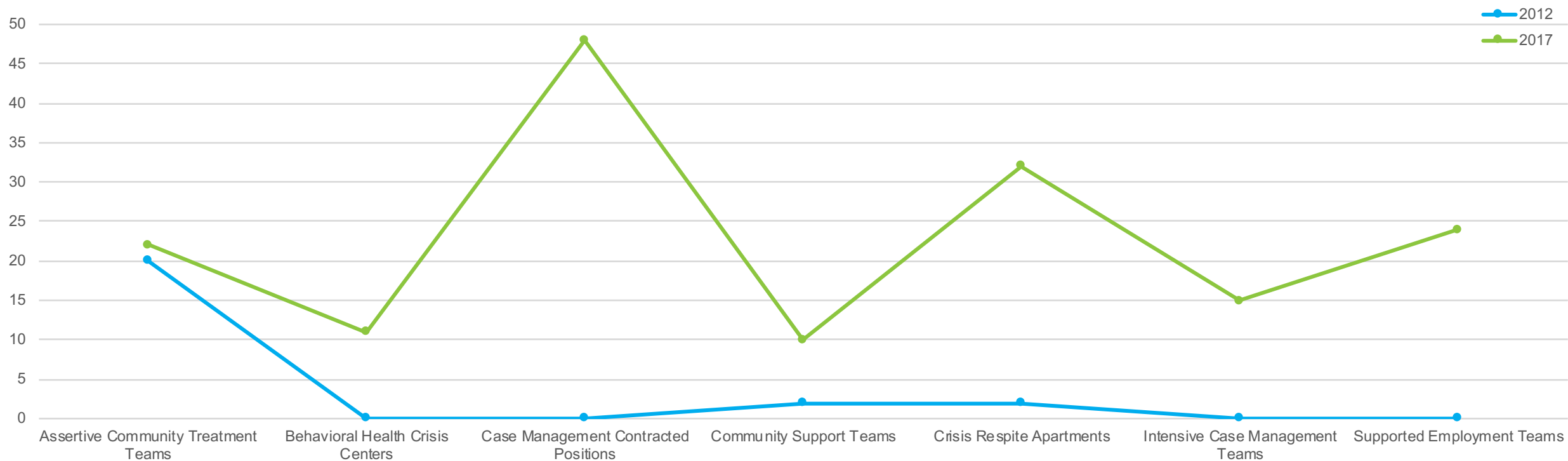
Community Hospitals	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation
	63.5%	61.0%	66.6%	66.6%	69.6%	71.5%	71.4%	71.1%	71.9%	73.2%	73.9%
	36.5%	39.0%	33.4%	33.4%	30.4%	28.5%	28.6%	28.9%	28.1%	26.8%	26.1%
<b>TOTAL</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

NOTE: Some variance in the numbers above may occur between the date the document was created (5.1.2019) and the date the budgets are finalized and allocated by Service Area.

# Community Adult Mental Health Specialty Services

**Year 2012:** Twenty-four (24) specialty services statewide

**Year 2017:** One hundred and sixty-two (162) specialty services statewide



The number of adult mental health specialty services\* increased across the state between 2012 and 2017. All regions (Region 1 through Region 6) in the state experienced a dramatic increase in the number of services available. (\* Services: Number of discrete, individual ACT, CST, ICM teams, actual BHCCs; actual individual contracted ADA-CM positions, specific number of CRAs, number of SE teams).

# Advancement: Beyond Compliance — Looking to 2019

Urgent and critical priorities warrant additional focus and development



## Outpatient “Core” Funding

Increasing demand; Growing population; Treating before crisis



## Opioid Crisis

Increasing access; Reduce overdose deaths; Prevention, Treatment, and Recovery



## Crisis Support

Integrating, enhancing, and expanding crisis services; Meeting current and addressing forecasted need



## Children and Youth Services

Implementing Children’s MH Commission report; Developing innovative programming; Collaborating with child-serving partners



## Prevention

Establishing sustainable prevention programs across the lifespan (Suicide Prevention, SU Prevention, MH Promotion)



## I/DD Transitions: Planning List and Hospitals

Implementing 5-year plan: Addressing current needs and anticipating future demand; Continue hospital transitions



## Whole Health for BH and I/DD Population

Coordinating BH and I/DD services within health care system; Promoting the overall well-being of the individual



## Value-Based Purchasing

Preparing the network for alternative payment mechanisms; Rewarding positive outcomes



## Forensic Population

Ensuring viable facilities and workforce; Addressing growing population of individuals involved with court systems



## Aging Population

Facing clinical and fiscal challenges resulting from aging individuals and caregivers



## National Workforce Shortage

Developing short- and long-term strategies; Address impact on Georgia with particular attention to rural areas



## Mental Health Parity

The equal treatment of Mental Health conditions and Substance Use Disorders in insurance plans